

June 28, 2011

Publication of Performance Results for the 72nd Business Term

No. 3 Fuji Building 8th floor, 1-3-13 Itachibori, Nishi-ku, Osaka-shi
Seo Koatsu Kogyo Co., Ltd.

Summary of Balance Sheet (As of March 31, 2011)

(Unit: millions of yen)

Account title		Amount
Assets	Current assets	6,022
	Non-current assets	3,276
	Total	9,298
Liabilities and net assets	Current liabilities	1,165
	Non-current liabilities	665
	Capital stock	100
	Retained earnings	7,398
	Valuation difference on securities	6
Total		9,298

Summary of Statement of Income (April 1, 2010 to March 31, 2011)

(Unit: millions of yen)

Account title	Amount
Net sales	5273
Cost of sales	4538
Selling, general and administrative expenses	524
Operating income	211
Ordinary income	259
Extraordinary income	106
Extraordinary losses	28
Income before income taxes	337
Income taxes - current	88
Income taxes - deferred	52
Net income	197