

June 26, 2012

Publication of Performance Results for the 73rd Business Term

No. 3 Fuji Building 8th floor, 1-3-13 Itachibori, Nishi-ku, Osaka-shi
Seo Koatsu Kogyo Co., Ltd.

Summary of Balance Sheet (As of March 31, 2012)

(Unit: millions of yen)

Account title		Amount
Assets	Current assets	6,169
	Non-current assets	3,103
	Total	9,272
Liabilities and net assets	Current liabilities	935
	Non-current liabilities	580
	Capital stock	100
	Retained earnings	7,653
	Valuation difference on securities	4
Total		9,272

Summary of Statement of Income (April 1, 2011 to March 31, 2012)

(Unit: millions of yen)

Account title	Amount
Net sales	5,253
Cost of sales	4,267
Selling, general and administrative expenses	530
Operating income	456
Ordinary income	565
Income before income taxes	565
Income taxes - current	191
Income taxes - deferred	67
Net income	307