

June 28, 2013

## Publication of Performance Results for the 74th Business Term

No. 3 Fuji Building 8th floor, 1-3-13 Itachibori, Nishi-ku, Osaka-shi  
Seo Koatsu Kogyo Co., Ltd.

### Summary of Balance Sheet (As of March 31, 2013)

(Unit: millions of yen)

| Account title              |                                    | Amount |
|----------------------------|------------------------------------|--------|
| Assets                     | Current assets                     | 6,209  |
|                            | Non-current assets                 | 3,299  |
|                            | Total                              | 9,508  |
| Liabilities and net assets | Current liabilities                | 902    |
|                            | Non-current liabilities            | 528    |
|                            | Capital stock                      | 100    |
|                            | Retained earnings                  | 7,978  |
|                            | Valuation difference on securities | 0      |
|                            | Total                              | 9,508  |

### Summary of Statement of Income (April 1, 2012 to March 31, 2013)

(Unit: millions of yen)

| Account title                                | Amount |
|--|--------|
| Net sales                                    | 5,308  |
| Cost of sales                                | 4,186  |
| Selling, general and administrative expenses | 586    |
| Operating income                             | 536    |
| Ordinary income                              | 585    |
| Extraordinary income                         | 6      |
| Income before income taxes                   | 591    |
| Income taxes - current                       | 210    |
| Income taxes - deferred                      | 20     |
| Net income                                   | 361    |