

June 30, 2014

Publication of Performance Results for the 75th Business Term

No. 3 Fuji Building 8th floor, 1-3-13 Itachibori, Nishi-ku, Osaka-shi
Seo Koatsu Kogyo Co., Ltd.

Summary of Balance Sheet (As of March 31, 2014)

(Unit: millions of yen)

Account title		Amount
Assets	Current assets	7,166
	Non-current assets	2,993
	Total	10,159
Liabilities and net assets	Current liabilities	1,109
	Non-current liabilities	487
	Capital stock	100
	Retained earnings	8,464
	Valuation and translation adjustments	(1)
Total		10,159

Summary of Statement of Income (April 1, 2013 to March 31, 2014)

(Unit: millions of yen)

Account title	Amount
Net sales	6,501
Cost of sales	5,070
Selling, general and administrative expenses	593
Operating income	838
Ordinary income	864
Extraordinary losses	(10)
Income before income taxes	854
Income taxes - current	302
Income taxes - deferred	26
Net income	526