

June 29, 2015

Publication of Performance Results for the 76th Business Term

No. 3 Fuji Building 8th floor, 1-3-13 Itachibori, Nishi-ku, Osaka-shi
Seo Koatsu Kogyo Co., Ltd.

Summary of Balance Sheet (As of March 31, 2015)

(Unit: millions of yen)

Account title		Amount
Assets	Current assets	7,388
	Non-current assets	3,263
	Total	10,651
Liabilities and net assets	Current liabilities	1,155
	Non-current liabilities	503
	Capital stock	100
	Retained earnings	8,897
	Valuation and translation adjustments	(4)
Total		10,651

Summary of Statement of Income (April 1, 2014 to March 31, 2015)

(Unit: millions of yen)

Account title	Amount
Net sales	7,499
Cost of sales	6,194
Selling, general and administrative expenses	563
Operating income	742
Ordinary income	749
Income before income taxes	749
Income taxes - current	266
Income taxes - deferred	(5)
Net income	488