

June 27, 2016

Publication of Performance Results for the 77th Business Term

No. 3 Fuji Building 8th floor, 1-3-13 Itachibori, Nishi-ku, Osaka-shi
Seo Koatsu Kogyo Co., Ltd.

Summary of Balance Sheet (As of March 31, 2016)

(Unit: millions of yen)

Account title		Amount
Assets	Current assets	7,610
	Non-current assets	2,948
	Total	10,558
Liabilities and net assets	Current liabilities	884
	Non-current liabilities	530
	Capital stock	100
	Retained earnings	9,038
	Valuation and translation adjustments	6
Total		10,558

Summary of Statement of Income (April 1, 2015 to March 31, 2016)

(Unit: millions of yen)

Account title	Amount
Net sales	6,386
Cost of sales	5,484
Selling, general and administrative expenses	587
Operating income	315
Ordinary income	322
Income before income taxes	322
Income taxes - current	101
Income taxes - deferred	6
Net income	215